



MEMORANDUM

6/9/2023

TO: Jeffrey D. Armstrong, President

FROM: Gracie Babatola, Co-chair 
Cal Poly Opportunity Fee Committee

Angela Kraetsch, Co-chair *Angie Kraetsch*
Cal Poly Opportunity Fee Committee

COPIES: Cal Poly Opportunity Fee Committee
David Valadez

SUBJECT: 2022-23 Cal Poly Opportunity Fee Committee (CPOF) – Annual Report

During FY2022-2023, the Cal Poly Opportunity Fee Committee (CPOF) held three meetings on the following dates:

- October 21, 2022
- November 18, 2022
- December 2, 2022

At the above-referenced meetings, discussions included:

- Committee Purpose and Role
- Executive Order 1117
- Committee Composition
- Fee Analysis and Projections
- Institutional Priorities Presentation
- Funding Requests
- Voting

The Cal Poly Opportunity Fee Committee recommended approval of the attached 2023-2024 allocations:

**FY2023-24 CPOF
Summary of Allocations***

Description	Approved Base Request	Approved One-time Request	Total
AVP of OUDI for Academic Initiatives	\$156,200	30,000	\$186,200
Sense of Belonging/Out of Class Support	312,800	427,000	739,800
Development/Fundraising Related	195,300	-	195,300
CP Scholars	436,309	163,964	600,273
National and International Fellowship and Scholarship Coordination	152,000	100,000	252,000
Total Budget	\$1,252,609	\$720,964	\$1,973,573